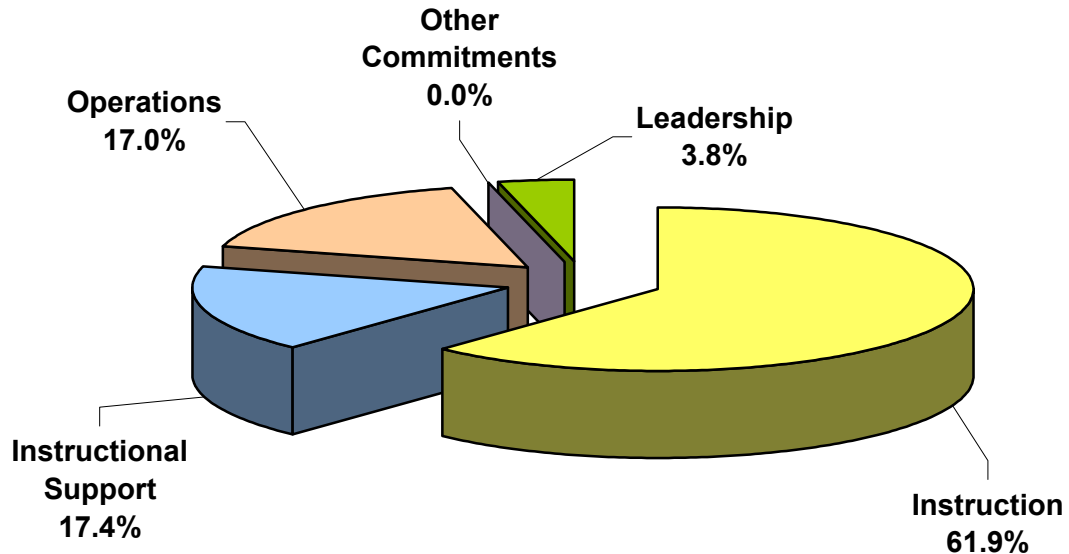
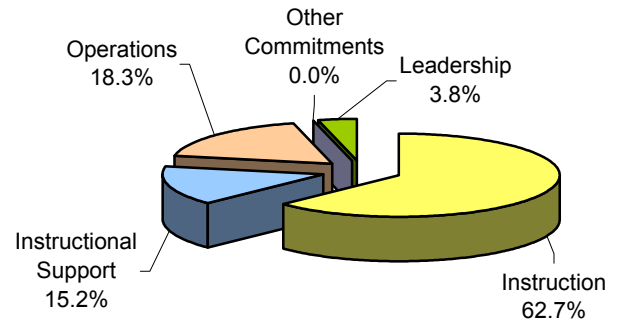


Cumberland School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2001 - June 2002

July 2000 - June 2001
(Previous Year)



High School Enrollment (ADM): 1,468	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,471,188	\$4,408	61.9%
Instructional Support	\$1,816,836	\$1,238	17.4%
Operations	\$1,772,998	\$1,208	17.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$396,372	\$270	3.8%
Total High Schools	\$10,457,393	\$7,124	100.0%
Total District & %-High Schools-To-District	\$40,952,940	\$7,911	25.5%